

Maryland's Locally Operated Transit Systems

November 4, 2013





General Characteristics

- 24 Locally Operated Transit Systems (LOTS)
- Most serve rural and small urban communities
- Total operating costs for LOTS(FY 14): \$138M
MTA provides \$59M (Federal and State dollars)
- Total capital costs for LOTS (FY 14): \$9.23M
MTA provides \$8.3M (Federal and State dollars)
- Estimated 40,81,958 passenger trips provided by all LOTS in 2013



Maryland LOTS

Central Maryland

- Annapolis Transit
- Anne Arundel County Department of Aging
- Central Maryland Regional Transit
- Queen Anne's County Ride

Southern Maryland

- Calvert County Public Transportation
- Charles County VanGO
- St. Mary's County Transit Services
- Prince George's County The Bus
- Montgomery County RideON

Eastern Shore

- Delmarva Community Services of Dorchester Kent, Caroline & Talbot counties
- Ocean City Transit
- Shore Transit/Tri-County Council (Wicomico, Worcester, Somerset counties)
- Somerset County Commission on Aging

Western Maryland

- Allegany County Transit
- Frederick County TransIT
- Garrett Transit Services
- Washington County Commuter

Northern Maryland

- Baltimore City Commission On Aging
- Baltimore County Ride
- Carroll Area Transit System
- Cecil County The Bus
- Harford Transit



Description of Funding Programs

- MTA offers operating, capital, and technical assistance to the LOTS
- Funding supports both public transit and specialized transportation services
- Funding comes from Federal and State sources approximately 57% comes for local communities



Federal Formula Funding Programs

FY 2014 Awards

- Section 5307 – Funding for operators in Small Urban Areas – population between 50,000 and 200,000. Operating \$13.2M (50% Federal, 25% State and 25% Local funds). Capital \$1.2M (80% Federal, 10% State, 10% Local)
- Job Access and Reverse Commute (JARC) – funding for employment transportation for low income workers. Operating \$1,467,207, Capital \$2,072,236 (Program ends in FY14).
- Section 5311- Federal funding for rural public transit programs- population under 50,000. Operating \$13.2M (50% Federal, 25% State and 25% Local funds). Capital \$1.2M (80% Federal, 10% State, 10% Local).
 - RTAP – Training and technical assistance to S.5311 transit operators \$150,000



State Formula Funding Programs

- State Transit Operating Assistance — matching funds for Federal Sections 5307 and 5311 funds, as well as funding for small urban communities that do not receive Section 5307 funds, \$7.2M
- Americans with Disabilities Act (ADA) State funds to transit systems that provide fixed route service to provide complementary paratransit service to persons with disabilities, operating \$1.3M. (Operating maximum State share 75% of deficit)
- Statewide Special Transportation Assistance Program (SSTAP) — State funds to provide general public transportation service for elderly and disabled, \$4.3M (Operating maximum State share 75% of deficit, capital maximum state share 95% of cost)



Discretionary Capital Funding

- Section 5310 – Funding vehicles for private, non-profit organizations providing specialize transportation for elderly and disabled persons, \$4.2M.



Discretionary Funding for Special Projects

- Ridesharing – funding to promote commuter alternatives at the county or regional level \$1.5M
- Section 5303/5304 – Funding for technical assistance programs. Also provides Transportation Development Plan funding for the LOTS \$153,000.
- Senior Ride – Senior volunteer driver program, \$187,497 State funds.



Thank you

Questions/Answers



Central Maryland

System/Jurisdiction	Total Trips	Operating Subsidy			
		Federal	State	Local	Total
Annapolis Transit (Large Urban, ADA)	728,507	\$0	\$1,238,625	\$1,820,035	\$3,058,660
Anne Arundel County (SSTAP)	283,523	\$0	\$245,996	\$81,543	\$327,539
Central Maryland Regional Transit (CMRT) (Large Urban)	336,495	\$0	\$593,822	\$866,329	\$1,460,151
Howard County (SSTAP, Large Urban, 5311, ADA)	1,160,958	\$357,291	\$1,991,071	\$7,379,205	\$9,727,566

Not all systems participate in all Federal and State Programs



Eastern Shore

System/Jurisdiction	Total Trips	Operating Subsidy			
		Federal	State	Local	Total
Dorchester County (5311, SSTPA,ADA)	108,107	\$199,034	\$397,829	\$190,493	\$787,356
Kent, Talbot & Caroline Counties (SSTAP,5311, ADA)	126,277	\$228,267	\$489,920	\$376,051	\$1,094,238
Queen Anne's County (SSTAP, 5311)	32,217	\$191,737	\$153,189	\$699,218	\$1,044,144
Town of Ocean City (5311, ADA)	2,669,399	\$684,657	\$141,125	\$927,883	\$1,753,665
Shore Transit/Tri-County Council (SSTAP, 5307, 5311, ADA)	442,877	\$1,344,513	\$703,341	\$1,642,356	\$3,690,210
Somerset County (SSTAP)	20,903	\$0	\$117,447	\$59,624	\$177,071

Not all systems participate in all Federal and State Programs



Southern Maryland

System/Jurisdiction	Total Trips	Operating Subsidy			
		Federal	State	Local	Total
Calvert County (SSTAP, 5311, ADA)	112,874	\$234,400	\$219,815	\$312,082	\$766,297
Charles County (SSTAP, 5307, 5311, ADA)	691,171	\$2,625,486	\$362,406	\$3,741,767	\$6,729,659
St. Mary's County (SSTAP, 5311, ADA)	459,499	\$752,829	\$308,463	\$1,141,422	\$2,202,714
Montgomery* County (SSTAP, Large Urban, 5311)	26,940,789	\$278,833	\$34,082,180	\$44,305,570	\$78,666,583
Prince George's County (SSTAP, Large Urban, 5311)	4,003,445	\$125,381	\$8,360,595	\$15,526,273	\$24,012,246

* Include routes not subsidized by the MTA

Not all systems participate in all Federal and State Programs



Western Maryland

System/Jurisdiction	Total Trips	Operating Subsidy			
		Federal	State	Local	Total
Allegany County (SSTAP, 5307, 5311, ,ADA)	205,253	\$574,371	\$387,795	\$480,896	\$1,443,062
Frederick County (SSTAP, 5307, 5311)	882,260	\$1,910,502	\$1,212,208	\$910,506	\$4,033,216
Garrett County (SSTAP, 5311)	121,239	\$184,227	\$150,789	\$484,116	\$819,132
Washington County (SSTAP, 5307)	864,013	\$888,029	\$446,981	\$656,937	\$1,991,947

Not all systems participate in all Federal and State Programs



Northern Maryland

System/Jurisdiction	Total Trips	Operating Subsidy			
		Federal	State	Local	Total
Baltimore City (SSTAP)	37,410	0	\$395,836	\$315,279	\$524,846
Baltimore County (SSTAP)	10,048	0	\$379,335	\$395,384	\$711,115
Carroll County (SSTAP, 5307, 5311)	142,505*	\$390,503	\$214,071	\$395,384	\$999,958
Harford County (SSTAP, 5307)	345,896	\$1,356,479	\$517,873	\$1,191,359	\$3,065,711
Cecil County	76,990	\$333,952	\$197,172	\$180,690	\$766,297

Not all systems participate in all Federal and State Programs

* FY2012 Data